



MetroWest Elementary School

Media Center Collection Development Plan

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Metrowest Elementary School serves 620 students enrolled in Kindergarten through fifth grades. The student population's ethnicity is made up of 36% Hispanic and 64% Non-Hispanic students. Additionally, we serve a diverse population made up of 47% White, 42% Black, 0% Native, 6% Asian, 1% Pacific, and 4% Multicultural students.

The administration includes Principal Xhuljeta Gjini and Assistant Principal. Metrowest Elementary School is proud to offer the many special programs which provide students with opportunities. These include News Crew, Girls on the Run, Battle of the Books and after school tutoring.

A thorough analysis of the current Media Center collection at Metrowest Elementary School indicates that the average age of the collection is 2011 and the number of books per student is 13. The [American Association for School Libraries](#) has established a criteria for a highly effective Media Center that includes a ratio of 15-20 books available per student in the collection. At this time, Metrowest Elementary School does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

4th and 5th grade FSA ELA scores increased

- Average reading level of books is 3rd grade
- Average publication date is 2010 which exceeds OCPS average age of 2007
- Order titles suggested by the DOE list and the new B.E.S.T. Standards suggested readings
- Collection contains 31% of aged items that need to be weeded
- Collection has 1% of digital items, however, there are 1,117 eBooks, audiobooks & digital magazines available in Sora
- Items need to be ordered in non-fiction and EASY in order to meet the recommended balance of books in each section
- Purchases of new books will focus on African American students, Hispanic students and Asian students.
- Weeding will focus on aged titles in the following sections 000, 320, 360, 370, 380, 520, 570, 610 and 910.

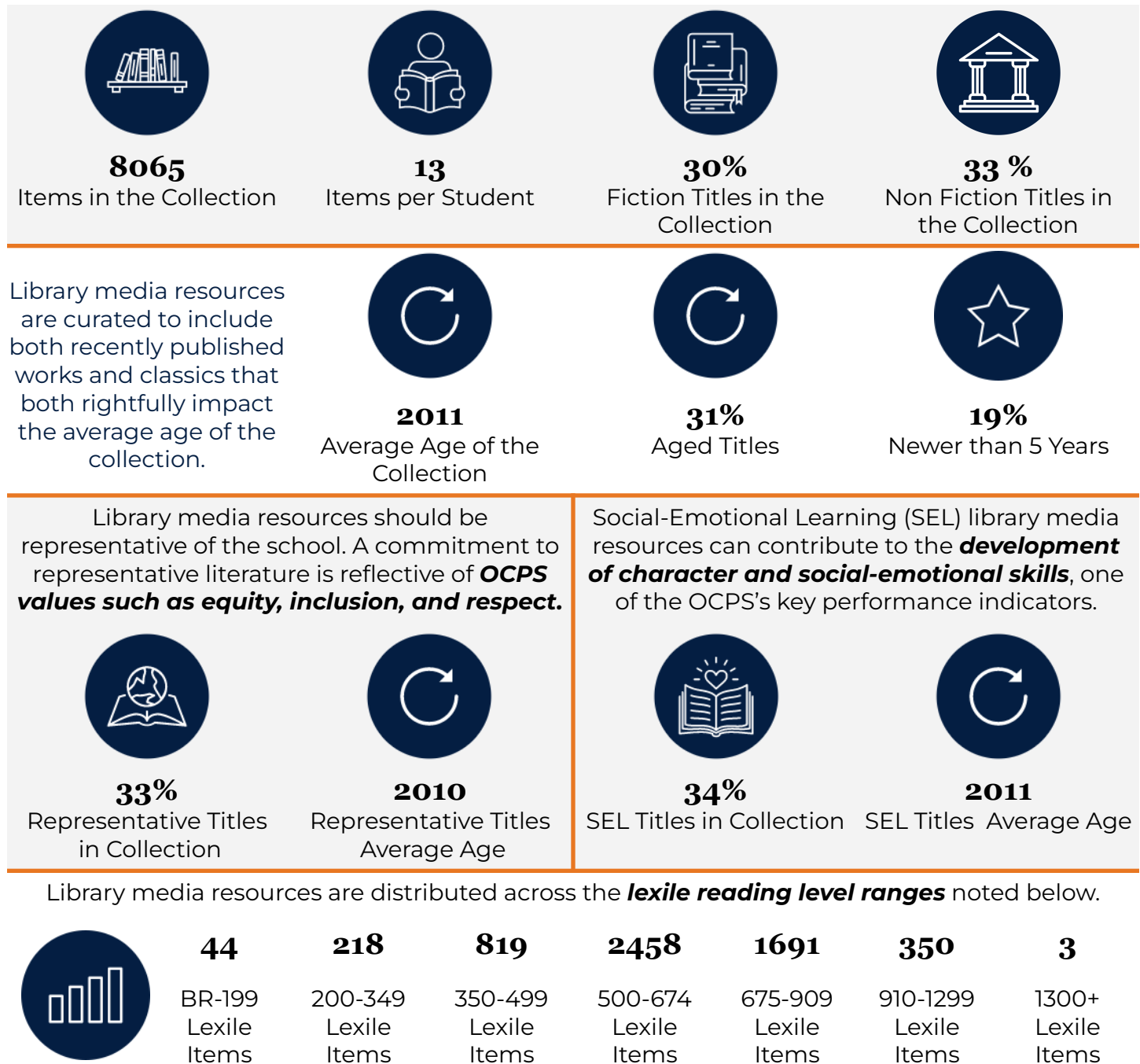
School Analysis

The school analysis provides an overview of the school's enrollment, demographics and proficiency data.

| Enrollment & Demographic Data | | | | | |
|--|--------------|--------------|---------------------|---------------------|---------------------|
| 620 2022-23 Student Enrollment as of August 31, 2022 | Subgroups | | Federal Ethnicity | | |
| | 27% ELL | 8% ESE | 36% Hispanic | 64% Non-Hispanic | |
| Federal Race Category | | | | | |
| 47% White | 42% Black | 0% Native | 6% Asian | 1% Pacific | 4% Multicultural |
| Proficiency Data | | | | | |
| Assessment | 2020-21 | 2021-22 | Assessment | 2020-21 | 2021-22 |
| FSA ELA Grade 3 | 40% | 36% | FSA Math Grade 3 | 32% | 43% |
| FSA ELA Grade 4 | 40% | 43% | FSA Math Grade 4 | 53% | 49% |
| FSA ELA Grade 5 | 37% | 42% | FSA Math Grade 5 | 38% | 34% |
| NGSSS Sci 5 EOC | 34% | 38% | | | |

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis.



Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

| Section | # of Titles | Average Age |
|---|-------------|-------------|
| Computer Science, Information & General Works | 66 | 2013 |
| Philosophy & Psychology | 60 | 2011 |
| Religion | 40 | 2010 |
| Social Sciences | 336 | 2010 |
| Language | 227 | 2004 |
| Science | 534 | 2010 |
| Technology | 436 | 2011 |
| Arts & Recreation | 332 | 2011 |
| Literature | 99 | 2005 |
| History & Geography | 551 | 2008 |
| Biography | 533 | 2012 |
| Easy | 1831 | 2007 |
| General Fiction | 2404 | 2011 |
| Graphic Novels | 261 | 2015 |

Notes

- 31% of our collection consists of aged titles
- 350 titles need to be weeded from non-fiction
- Our collection is above the OCPS average age of 2007

Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Metrowest Elementary School in comparison to Collection Analysis results, it was found that:

| Representation Focus | Avg. Age of Target Population Titles | # of Target Population Titles | % of Target Population Titles | % of Students |
|----------------------|--------------------------------------|-------------------------------|-------------------------------|---------------|
| African Americans | 2015 | 390 | 21 | 42 |
| Hispanic Americans | 2015 | 225 | 36 | 36 |
| | | | | |

Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- Of the 225 Hispanic American titles, 37 are dictionaries and 16 are multiple copies, therefore, we are in need of Hispanic Heritage titles in order to meet our population of 36%.
- We have 390 African American titles which is 21%. We are in need of titles in order to meet our population of 42%.

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

| School Year | Strategic Focus |
|-------------|--|
| 2022-23 | Selection Priorities <ul style="list-style-type: none"> • Priority 1 Purchase African American titles in order to raise the % of books to meet the % of students • Priority 2 Purchase Hispanic American titles in order to raise the % of books to meet the % of students • Priority 3 Purchase Asian American titles in order to raise the % of books to meet the % of students • Priority 4 Purchase SSYRA 2023-24 books |
| | Weeding Priorities <ul style="list-style-type: none"> • Priority 1 Weed aged titles in non-fiction • 000 - General Knowledge • 320 - Political Science • 360 - Social Science • 370 - Education • 380 - Public Service • Priority 2 Weed books that have not been checked out in the last 5 years |
| 2023-24 | Selection Priorities <ul style="list-style-type: none"> • Priority 1 Purchase Easy books to meet the recommended # of titles • Priority 2 Purchase SSYRA 2024-25 books • Priority 3 Purchase books to replace aged/weeded titles in non-fiction |
| | Weeding Priorities <ul style="list-style-type: none"> • Priority 1 Weed aged titles in non-fiction • 520 - Astronomy • 570 - Life Science • 610 - Medical Science • 910 - Geography and Travel • Priority 2 Weed aged titles in Easy Section |

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

Annual Budget 2022-2023

| State Funds | |
|---------------------|------------|
| Source | Amount |
| State (10011111000) | \$4,745.68 |
| Internal Accounts | |
| Source | Amount |
| Book Fairs | \$1,710.41 |
| TOTAL | \$6,456.09 |

Purchasing Plan 2022-2023

| Approximate Purchasing Plan | |
|--|----------|
| Purpose | Amount |
| Purchase African American titles in order to raise the % of books to meet the % of students | 2,000.00 |
| Purchase Hispanic American titles in order to raise the % of books to meet the % of students | 1,000.00 |
| Purchase Asian American titles in order to raise the % of books to meet the % of students | 500.00 |
| TOTAL | 3,500.00 |

Reviewed by Stakeholders on DATE _____10/12/2022_____

